

**BlueCross BlueShield  
of Montana**

An Independent Licensee of the Blue Cross and Blue Shield Association

*Healthcare Management Reports - Group Specific*

**INSURE MONTANA**

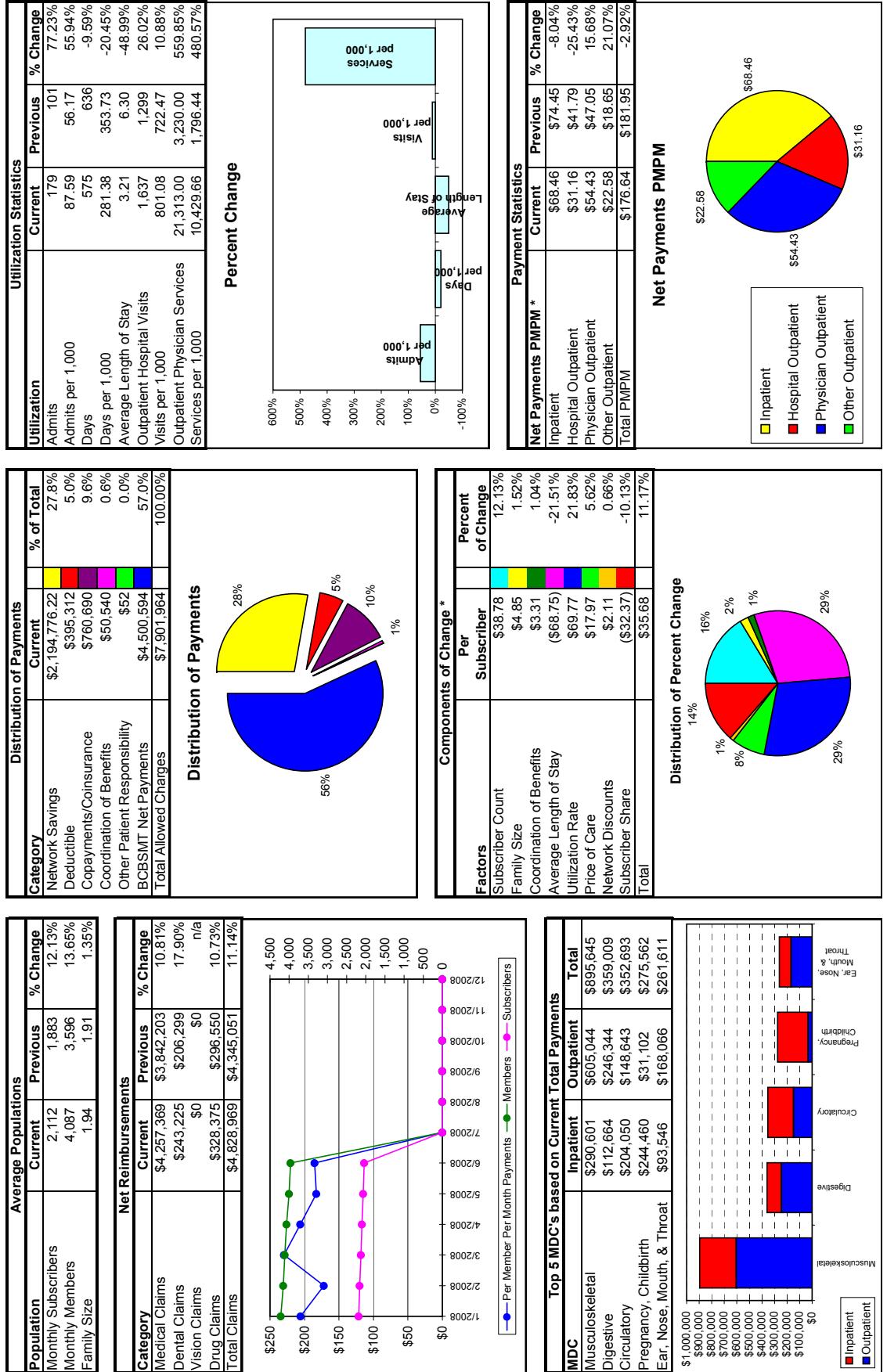
Claims Paid: 1/1/2008 through 6/30/2008

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## INSURE MONTANA

### Healthcare Experience Profile



\* Does not include Third Party Drug data

\* FMPM = Per Member Per Month

**INSURE MONTANA**  
Summary Experience Report

	1/2008	2/2008	3/2008	4/2008	5/2008	6/2008	7/2008	8/2008	9/2008	10/2008	11/2008	12/2008
<b>Subscribers</b>	2,184	2,156	2,128	2,097	2,065	2,039	-	-	-	-	-	-
<b>Members</b>	4,216	4,154	4,117	4,070	4,003	3,962	-	-	-	-	-	-
<b>Income</b>												
Traditional	\$ 48,704.23	\$ 131,832.62	\$ 132,942.34	\$ 106,842.36	\$ 109,500.52	\$ 97,201.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PPO	\$ 631,207.78	\$ 1,401,605.25	\$ 1,182,354.29	\$ 1,113,458.96	\$ 1,062,892.44	\$ 1,019,182.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Income (a)	\$ 679,912.01	\$ 1,533,437.87	\$ 1,315,296.63	\$ 1,220,301.32	\$ 1,172,392.96	\$ 1,116,383.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Claims</b>												
Traditional	\$ 134,595.37	\$ 105,292.78	\$ 38,823.12	\$ 46,893.10	\$ 79,510.08	\$ 70,654.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PPO	\$ 649,346.63	\$ 528,837.26	\$ 801,834.97	\$ 675,815.33	\$ 549,769.80	\$ 576,005.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dental	\$ 31,475.08	\$ 40,456.77	\$ 54,158.18	\$ 37,480.06	\$ 46,943.81	\$ 32,711.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Claims	\$ 815,417.08	\$ 674,586.81	\$ 894,816.22	\$ 760,188.49	\$ 676,213.69	\$ 679,371.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Third Party Drug</b>												
Traditional	\$ 4,268.48	\$ 3,051.87	\$ 4,157.52	\$ 5,125.01	\$ 3,916.75	\$ 3,310.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PPO	\$ 46,820.41	\$ 35,577.21	\$ 47,085.70	\$ 73,053.39	\$ 50,985.54	\$ 51,022.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Third Party Drug Totals	\$ 51,088.89	\$ 38,629.08	\$ 51,243.22	\$ 78,178.40	\$ 54,902.29	\$ 54,332.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Claims plus Drugs (b)</b>	\$ 866,505.97	\$ 713,215.89	\$ 946,059.49	\$ 838,366.89	\$ 731,115.98	\$ 733,704.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Loss Ratio (b)(a)</b>	127.44%	46.51%	71.93%	68.70%	62.38%	65.72%	n/a	n/a	n/a	n/a	n/a	n/a
<b>Total Claims plus Drugs</b>												
Per Subscriber	\$ 396.75	\$ 330.81	\$ 444.53	\$ 399.79	\$ 354.05	\$ 359.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Claims plus Drugs per Member	\$ 205.53	\$ 171.69	\$ 229.79	\$ 205.99	\$ 182.64	\$ 185.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**INSURE MONTANA**  
Summary Experience Report

	Current Total	Previous Total	Amount of Change	Percent Change
<b>Subscribers</b>	12,669	11,298	1,371	12.13%
<b>Members</b>	24,522	21,576	2,946	13.65%
<b>Income</b>				
Traditional	\$ 627,023	\$ 790,762	\$ (163,738)	-20.71%
PPO	\$ 6,410,701	\$ 4,717,771	\$ 1,692,930	35.88%
Total Income (a)	\$ 7,037,724	\$ 5,508,533	\$ 1,529,192	27.76%
<b>Claims</b>				
Traditional	\$ 475,769	\$ 730,617	\$ (254,848)	-34.88%
PPO	\$ 3,781,600	\$ 3,111,586	\$ 670,014	21.53%
Dental	\$ 243,225	\$ 206,299	\$ 36,926	17.90%
Total Claims	\$ 4,500,594	\$ 4,048,501	\$ 452,093	11.17%
<b>Third Party Drug</b>				
Traditional	\$ 23,831	\$ 52,192	\$ (28,361)	-54.34%
PPO	\$ 304,544	\$ 244,358	\$ 60,186	24.63%
Third Party Drug Totals	\$ 328,375	\$ 296,550	\$ 31,825	10.73%
<b>Total Claims plus Drugs (b)</b>	\$ 4,828,969	\$ 4,345,051	\$ 483,918	11.14%
<b>Loss Ratio (b/a)</b>	68.62%	78.88%	n/a	-13.01%
<b>Total Claims plus Drugs</b>				
Per Subscriber	\$ 381.16	\$ 384.59	\$ (3.42)	-0.89%
<b>Total Claims plus Drugs per Member</b>	\$ 196.92	\$ 201.38	\$ (4.46)	-2.21%

**INSURE MONTANA**  
Summary Savings Report

	Professional						Totals
	Inpatient	Outpatient	PAR	Non PAR	Other		
<b>Submitted Charges</b>	\$ 2,425,806	\$ 1,484,563	\$ 3,500,404	\$ 475,364	\$ 1,042,138	\$ 8,928,275	
Duplicate Claims	\$ 168,666	\$ 42,290	\$ 45,603	\$ 21,558	\$ 16,597	\$ 294,714	
Worker's Compensation	\$ -	\$ -	\$ 455	\$ -	\$ 793	\$ 1,247	
Plan General Exclusions	\$ 24,458	\$ 14,308	\$ 36,478	\$ 4,027	\$ 19,575	\$ 98,846	
Benefit Limitations	\$ 253,534	\$ 35,008	\$ 147,384	\$ 128,758	\$ 32,078	\$ 596,763	
Medical Policy	\$ (1,767)	\$ -	\$ 31,752	\$ 58	\$ 4,699	\$ 34,741	
<b>Total Denials</b>	\$ 444,892	\$ 91,606	\$ 261,671	\$ 154,402	\$ 73,741	\$ 1,026,311	
<b>Total Allowed Charges</b>	\$ 1,980,915	\$ 1,382,958	\$ 3,238,732	\$ 320,962	\$ 968,398	\$ 7,901,964	
Preferred Provider Organization	\$ 259,833	\$ 139,914	\$ -	\$ -	\$ -	\$ 399,747	
Organ Transplant Network	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Blue Card Program	\$ 179,052	\$ 45,221	\$ 121,081	\$ -	\$ 11,632	\$ 356,985	
Provider Network	\$ 9,638	\$ 13,989	\$ 1,040,891	\$ 162,230	\$ 211,295	\$ 1,438,044	
<b>Total Network Savings</b>	\$ 448,523	\$ 199,123	\$ 1,161,972	\$ 162,230	\$ 222,928	\$ 2,194,776	
<b>Total Covered Charges</b>	\$ 1,532,392	\$ 1,193,834	\$ 2,076,760	\$ 158,732	\$ 745,470	\$ 5,707,188	
Deductibles	\$ 77,143	\$ 297,943	\$ 1,188	\$ 1,997	\$ 17,040	\$ 395,312	
Copayments	\$ 119,133	\$ 125,199	\$ 352,750	\$ 17,156	\$ 146,452	\$ 760,690	
Managed Care Penalties	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Preferred Provider Organization Penalty	\$ -	\$ 53	\$ -	\$ -	\$ -	\$ -	
Benefit Maximums Reached (Lifetime and Benefit Period)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Patient Responsibility</b>	\$ 196,276	\$ 423,195	\$ 353,938	\$ 19,154	\$ 163,492	\$ 1,156,054	
<b>Allowed Charge Payable by Plan</b>	\$ 1,336,116	\$ 770,640	\$ 1,722,823	\$ 139,578	\$ 581,978	\$ 4,551,134	
COB - Other Carrier	\$ 16,440	\$ 798	\$ 4,507	\$ 1,671	\$ 153	\$ 23,569	
COB - Blue on Blue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
COB - Medicare	\$ -	\$ -	\$ -	\$ -	\$ 1,092	\$ 1,092	
COB - Auto Medical	\$ 17,722	\$ 5,628	\$ 1,013	\$ -	\$ 2,039	\$ 26,402	
COB - Subrogation	\$ -	\$ -	\$ (523)	\$ -	\$ -	(523)	
<b>Total Other Carrier Responsibility</b>	\$ 34,162	\$ 6,426	\$ 4,997	\$ 1,671	\$ 3,284	\$ 50,540	
<b>Total Reductions</b>	\$ 1,123,852	\$ 720,350	\$ 1,782,578	\$ 337,457	\$ 463,444	\$ 4,427,681	
<b>Current Period Net Reimbursement</b>	\$ 1,301,554	\$ 764,214	\$ 1,717,826	\$ 137,907	\$ 578,694	\$ 4,500,594	
<b>Previous Period Net Reimbursement</b>	\$ 1,251,673	\$ 901,711	\$ 1,348,525	\$ 132,166	\$ 414,426	\$ 4,048,501	
<b>Amount Difference</b>	\$ 50,280	\$ (137,498)	\$ 369,301	\$ 5,741	\$ 164,269	\$ 452,093	
<b>Percent Change</b>	4.02%	-15.25%	27.39%	4.34%	39.64%	11.17%	

Current Period: 01/01/2008 to 06/30/2008  
 Previous Period: 01/01/2007 to 06/30/2007

Printed: 07/24/2008

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**INSURE MONTANA**  
Statistical Analysis

Benefit Period	Inpatient				Hospital Outpatient				Physician Outpatient				Other Outpatient		Total
	Admits Per 1000	Days Per 1000	Average Length of Stay	Paid Per Admit	Paid Per Day	Visits Per 1000	Paid Per Visit	Paid PMPM	Services Per 1000	Paid Per Service	Paid PMPM	Paid PMPM	Paid PMPM	Paid PMPM	
<b>Traditional</b>															
Current	119.28	518.89	4.35 \$	10,962.35 \$	2,520.08 \$	108.97	1,186.88 \$	415.83 \$	41.13	16,198.81 \$	59.13 \$	79.82 \$	46.94 \$	276.85 \$	
Previous	43.58	83.20	1.91 \$	13,680.55 \$	7,166.00 \$	49.68	1,287.55 \$	847.78 \$	90.96	12,705.18 \$	71.17 \$	75.35 \$	24.84 \$	240.84 \$	
% Change	173.72%	523.69%	127.86%	-19.87%	-64.83%	119.34%	-7.82%	-50.95%	-54.79%	27.50%	-16.92%	5.92%	88.97%	14.95%	
<b>PPO</b>															
Current	84.76	280.15	3.07 \$	9,179.34 \$	2,990.81 \$	64.84	766.59 \$	473.90 \$	30.27	9,913.99 \$	63.14 \$	52.16 \$	20.41 \$	167.68 \$	
Previous	58.23	397.91	6.83 \$	16,175.33 \$	2,367.12 \$	78.49	630.18 \$	642.90 \$	33.76	14.88 \$	34,217.26 \$	42.43 \$	17.64 \$	172.33 \$	
% Change	45.56%	-34.62%	-55.09%	-43.25%	26.35%	-17.39%	21.65%	-26.29%	-10.33%	66521.32%	-99.82%	22.93%	15.67%	-2.70%	
<b>Total</b>															
Current	87.59	281.38	3.21 \$	9,378.56 \$	2,919.59 \$	68.46	801.08 \$	466.84 \$	31.16	10,429.66 \$	62.63 \$	54.43 \$	22.58 \$	176.64 \$	
Previous	56.17	353.73	6.30 \$	15,903.62 \$	2,525.58 \$	74.45	722.47 \$	694.16 \$	41.79	1,796.44 \$	314.32 \$	47.05 \$	18.65 \$	181.95 \$	
% Change	55.94%	-20.45%	-48.99%	-41.03%	15.60%	-8.04%	10.88%	-32.75%	-25.43%	480.57%	-80.08%	15.68%	21.07%	-2.92%	

**INSURE MONTANA**  
Variance Analysis

Components of Change	Variance Analysis: Current to Previous			Percent of Change
	Inpatient	Outpatient	Total	
Subscriber Count	\$ 184,786	\$ 306,495	\$ 491,281	38.78 12.13%
Family Size	\$ 23,133	\$ 38,370	\$ 61,504	4.85 1.52%
Coordination of Benefits	\$ 47,326	\$ (5,383)	\$ 41,943	3.31 1.04%
Average Length of Stay	\$ (871,000)	\$ -	\$ (871,000)	(68.75) -21.51%
Utilization Rate	\$ 507,349	\$ 376,617	\$ 883,966	69.77 21.83%
Price of Care	\$ 236,606	\$ (8,884)	\$ 227,722	17.97 5.62%
Network Discounts	\$ 129,431	\$ (102,641)	\$ 26,790	2.11 0.66%
Subscriber Share	\$ (175,832)	\$ (234,280)	\$ (410,112)	(32.37) -10.13%
<b>Total</b>	<b>\$ 81,800</b>	<b>\$ 370,293</b>	<b>\$ 452,093</b>	<b>35.68 11.17%</b>

Current Period: 01/01/2008 to 06/30/2008  
 Previous Period: 01/01/2007 to 06/30/2007

Printed: 07/24/2008

## **INSURE MONTANA**

Total Contract Months by Benefit Option/Contract Type/Employee Status

Benefit Status	Current Period				Previous Period			
	Subscriber Only	Subscriber/ Spouse/ Dependent(s)	Subscriber/ Spouse/ Dependent(s)	Totals	Subscriber Only	Subscriber/ Spouse	Subscriber/ Spouse/ Dependent(s)	Totals
Traditional Active Total	592	143	135	177	1,047	961	172	255
	592	143	135	177	1,047	961	172	255
PPO Active Total	6,867	1,019	1,755	1,981	11,622	5,721	871	1,435
	6,867	1,019	1,755	1,981	11,622	5,721	871	1,435
Total Active Total	7,459	1,162	1,890	2,158	12,669	6,682	1,043	1,690
	7,459	1,162	1,890	2,158	12,669	6,682	1,043	1,690

**Current Period:** 01/01/2008 to 06/30/2008  
**Previous Period:** 01/01/2007 to 06/30/2007

Printed: 07/24/2008

**INSURE MONTANA**  
Dental Claims by Benefit Category

Benefit Category	Services			Payments			Paid per Service		
	Current	Previous	% Change	Current	Previous	% Change	Current	Previous	% Change
Preventive	4,333	3,680	17.74%	\$ 120,371	\$ 103,042	16.82%	\$ 27.78	\$ 28.00	-0.79%
Restorative	1,807	1,469	23.01%	\$ 119,805	\$ 101,103	18.50%	\$ 66.30	\$ 68.82	-3.67%
Endodontic	101	91	10.99%	\$ -	\$ 311	-100.00%	\$ -	\$ 3.42	-100.00%
Periodontal	148	151	-1.99%	\$ 2,057	\$ -	n/a	\$ -	\$ -	n/a
Oral Surgery	17	5	240.00%	\$ 957	\$ -	115.01%	\$ 120.99	\$ 191.33	-36.76%
Orthodontic	12	8	50.00%	\$ -	\$ -	n/a	\$ -	\$ -	n/a
Diagnostic Services	15	11	36.36%	\$ -	\$ -	n/a	\$ -	\$ -	n/a
Implants	5	5	0.00%	\$ 886	\$ -	n/a	\$ -	\$ -	n/a
Other Dental	117	92	27.17%	\$ 993	\$ 886	12.12%	\$ 8.49	\$ 9.63	-11.84%
<b>Totals</b>	<b>6,555</b>	<b>5,512</b>	<b>18.92%</b>	<b>\$ 243,225</b>	<b>\$ 206,299</b>	<b>17.90%</b>	<b>\$ 37.11</b>	<b>\$ 37.43</b>	<b>-0.86%</b>

Current Period: 01/01/2008 to 06/30/2008  
 Previous Period: 01/01/2007 to 06/30/2007

Printed: 07/24/2008

**INSURE MONTANA**  
**Third Party Drug Claims by Therapeutic Group**

Therapeutic Group	Prescriptions			Payments			Paid per Prescription		
	Current	Previous	% Change	Current	Previous	% Change	Current	Previous	% Change
ANTIHISTAMINES & COMB ANTI-INFECTIVE AGENTS	61	78	-21.79%	\$ 99	\$ 291	-65.79%	\$ 1.63	\$ 3.73	-56.25%
ANTINEOPLASTIC AGENTS	1026	889	15.41%	\$ 9,752	\$ 17,972	-45.74%	\$ 9.50	\$ 20.22	-52.98%
AUTONOMIC DRUGS	14	26	-46.15%	\$ 1,588	\$ 10,749	-85.23%	\$ 113.42	\$ 413.41	-72.57%
BLOOD DERIVATIVES	237	280	-15.36%	\$ 6,522	\$ 5,100	27.87%	\$ 27.52	\$ 18.22	51.07%
BLOOD FORM/COAGUL AGENTS	0	-	n/a	\$ 6,522	\$ -	n/a	\$ -	\$ -	n/a
CARDIOVASCULAR SYSTEM	62	14	342.86%	\$ -	\$ 1,271	-100.00%	\$ -	\$ 90.76	-100.00%
CENTRAL NERVOUS SYSTEM	740	776	-4.64%	\$ 7,241	\$ 16,689	-56.61%	\$ 9.79	\$ 21.51	-54.50%
CONTRACEPTIVE CREAM/FOAM/DEVICES	2358	1,969	19.76%	\$ 51,046	\$ 43,077	18.50%	\$ 21.65	\$ 21.88	-1.05%
DENTAL AGENTS	3	-	200.00%	\$ n/a	\$ 17	-	\$ n/a	\$ 5.75	n/a
DIAGNOSTIC AGENTS	52	14	271.43%	\$ 4,679	\$ 1,002	366.80%	\$ 89.98	\$ 71.60	25.68%
ELECTROLYTIC, CALORIC, WATER ANTITUSS/EXPECTOR/MUCOLYTIC	304	209	45.45%	\$ 851	\$ 1,279	-33.44%	\$ 2.80	\$ 6.12	-54.24%
EYE, EAR, NOSE, THROAT	168	123	36.59%	\$ 136	\$ 587	-76.80%	\$ 0.81	\$ 4.77	-83.01%
GASTROINTESTINAL DRUGS	190	144	31.94%	\$ 1,664	\$ 2,325	-28.43%	\$ 8.76	\$ 16.15	-45.75%
HORMONES AND SYNTHETIC SUBSTANCES	187	173	8.09%	\$ 9,700	\$ 6,811	42.42%	\$ 51.87	\$ 39.37	31.75%
IMMUNOSUPPRESSANTS	1705	1,343	26.95%	\$ 37,860	\$ 32,780	15.50%	\$ 22.21	\$ 24.41	-9.02%
SERUMS, TOXOIDS, VACCINES SKIN & MUCOUS RELAXANTS	2	-	n/a	\$ 1,547	\$ -	n/a	\$ 773.42	\$ -	n/a
SMOOTH MUSCLE RELAXANTS	331	272	21.69%	\$ 4,594	\$ 6,745	-31.89%	\$ 13.88	\$ 24.80	-44.03%
VITAMINS & COMB UNCLASSIFIED AGENTS	3	4	-25.00%	\$ 161	\$ 99	62.34%	\$ 53.76	\$ 24.84	116.46%
DEVICES & NON-DRUG ITEMS MISCELLANEOUS PRODUCTS	83	46	80.43%	\$ 78	\$ 243	-67.82%	\$ 0.94	\$ 5.28	-82.16%
<b>TOTALS</b>	<b>4,870</b>	<b>2,870</b>	<b>181.82%</b>	<b>\$ 27,424</b>	<b>\$ 13,783</b>	<b>98.97%</b>	<b>\$ 114.27</b>	<b>\$ 77.87</b>	<b>46.74%</b>
	<b>12,705</b>	<b>9,430</b>	<b>34.73%</b>	<b>\$ 328,375</b>	<b>\$ 296,550</b>	<b>10.73%</b>	<b>\$ 25.85</b>	<b>\$ 31.45</b>	<b>-17.81%</b>

**NOTE:** Third party drug claims are only shown on Healthcare Experience Report, Summary Experience Report, and this report.

**INSURE MONTANA**  
Claims Distribution Analysis

Subscribers	Current Period			Previous Period			Percent Change		
	Individuals	Number	% of Total	Total Paid	Individuals	% of Total	Total Paid	Individuals	% of Total
Total Paid per Individual									
No Claims Submitted	464	17,95%	\$	-	876	33,40%	\$	-	0.00%
Less than \$499.99	1,398	54.08%	\$	121,906	4.41%	1,167	44.49%	\$	191,313
\$500.00 to \$999.99	293	11.33%	\$	207,710	7.52%	264	10.06%	\$	187,174
\$1,000.00 to \$4,999.99	319	12.34%	\$	661,195	23.92%	243	9.28%	\$	460,757
\$5,000.00 to \$9,999.99	56	2.17%	\$	387,752	14.03%	36	1.37%	\$	258,740
\$10,000.00 to \$24,999.99	39	1.51%	\$	575,028	20.81%	24	0.91%	\$	338,264
\$25,000.00 to \$49,999.99	11	0.43%	\$	364,590	13.19%	8	0.30%	\$	277,275
\$50,000.00 to \$99,999.99	3	0.12%	\$	220,594	7.98%	4	0.15%	\$	278,344
\$100,000.00 or More	2	0.08%	\$	224,917	8.14%	1	0.04%	\$	155,632
<b>Total</b>	<b>2,585</b>	<b>100.00%</b>	<b>\$</b>	<b>2,763,693</b>	<b>100.00%</b>	<b>2,623</b>	<b>100.00%</b>	<b>\$</b>	<b>2,147,499</b>
									-1.45%
									28.69%
<b>Spouses</b>	Current Period			Previous Period			Percent Change		
Total Paid per Individual									
No Claims Submitted	225	28.41%	\$	-	312	39.39%	\$	-	0.00%
Less than \$499.99	321	40.53%	\$	60,403	5.67%	309	39.02%	\$	62,460
\$500.00 to \$999.99	94	11.87%	\$	67,694	6.38%	76	9.60%	\$	52,561
\$1,000.00 to \$4,999.99	110	13.89%	\$	238,807	22.43%	59	7.45%	\$	134,031
\$5,000.00 to \$9,999.99	16	2.02%	\$	115,098	10.81%	21	2.65%	\$	152,433
\$10,000.00 to \$24,999.99	20	2.53%	\$	306,526	28.75%	11	1.39%	\$	180,431
\$25,000.00 to \$49,999.99	4	0.51%	\$	120,813	11.35%	2	0.25%	\$	55,895
\$50,000.00 to \$99,999.99	1	0.13%	\$	54,247	5.05%	-	0.00%	\$	n/a
\$100,000.00 or More	1	0.13%	\$	101,130	9.50%	2	0.25%	\$	312,154
<b>Total</b>	<b>792</b>	<b>100.00%</b>	<b>\$</b>	<b>1,064,719</b>	<b>100.00%</b>	<b>792</b>	<b>100.00%</b>	<b>\$</b>	<b>949,384</b>
									0.00%
									12.08%
<b>Dependents</b>	Current Period			Previous Period			Percent Change		
Total Paid per Individual									
No Claims Submitted	314	19.94%	\$	-	462	30.68%	\$	-	0.00%
Less than \$499.99	962	61.08%	\$	162,744	16.27%	808	33,62%	\$	136,536
\$500.00 to \$999.99	144	9.14%	\$	100,762	10.07%	111	7.37%	\$	77,481
\$1,000.00 to \$4,999.99	115	7.30%	\$	226,328	22.62%	105	6.97%	\$	206,438
\$5,000.00 to \$9,999.99	24	1.52%	\$	182,443	18.23%	14	0.93%	\$	99,329
\$10,000.00 to \$24,999.99	11	0.70%	\$	157,317	15.72%	2	0.13%	\$	33,826
\$25,000.00 to \$49,999.99	4	0.25%	\$	118,383	11.83%	2	0.13%	\$	56,422
\$50,000.00 to \$99,999.99	1	0.06%	\$	52,580	5.26%	-	0.00%	\$	n/a
\$100,000.00 or More	-	0.00%	\$	-	0.00%	3	0.20%	\$	637,536
<b>Total</b>	<b>1,575</b>	<b>100.00%</b>	<b>\$</b>	<b>1,000,558</b>	<b>100.00%</b>	<b>1,507</b>	<b>100.00%</b>	<b>\$</b>	<b>1,247,568</b>
									4.51%
									-19.80%
<b>Totals</b>	Current Period			Previous Period			Percent Change		
Total Paid per Individual									
No Claims Submitted	1,003	20.25%	\$	-	1,650	33.52%	\$	-	0.00%
Less than \$499.99	2,681	54.14%	\$	345,053	7.15%	2,284	46.40%	\$	390,309
\$500.00 to \$999.99	531	10.72%	\$	376,166	7.79%	451	9.16%	\$	317,236
\$1,000.00 to \$4,999.99	544	10.89%	\$	1,126,329	23.32%	407	8.27%	\$	801,226
\$5,000.00 to \$9,999.99	96	1.94%	\$	685,295	14.19%	71	1.44%	\$	510,502
\$10,000.00 to \$24,999.99	1	1.41%	\$	1,038,871	21.51%	37	0.75%	\$	552,520
\$25,000.00 to \$49,999.99	19	0.38%	\$	603,787	12.50%	12	0.24%	\$	389,593
\$50,000.00 to \$99,999.99	5	0.10%	\$	327,421	6.78%	4	0.08%	\$	278,344
\$100,000.00 or More	3	0.06%	\$	326,047	6.75%	6	0.12%	\$	1,105,321
<b>Total</b>	<b>4,952</b>	<b>100.00%</b>	<b>\$</b>	<b>4,828,969</b>	<b>100.00%</b>	<b>4,922</b>	<b>100.00%</b>	<b>\$</b>	<b>4,345,051</b>
									0.61%
									11.14%

**INSURE MONTANA**  
**Large Claims Analysis**  
**Based on Total Paid Dollars Accumulating to Greater Than \$25,000 per Individual per Period**

Primary Treatment Group	Coverage Term Date	Total Dollars
49 - Neoplasms Of The Head And Neck	No Longer Covered	\$112,842.66
116 - Miscellaneous Diagnoses		\$112,073.94
55 - Valvular Heart Disease		\$101,130.16
25 - Neuropathies		\$77,479.04
108 - Inflammatory Disorders Of The Musculoskeletal System		\$76,370.15
112 - Fractures		\$66,745.29
58 - Coronary Artery Disease, Angina		\$54,246.72
122 - Child Health Supervision		\$52,580.00
108 - Inflammatory Disorders Of The Musculoskeletal System		\$43,786.67
108 - Inflammatory Disorders Of The Musculoskeletal System		\$40,410.99
103 - Breast Disease		\$39,719.75
89 - Nephrolithiasis		\$36,781.54
108 - Inflammatory Disorders Of The Musculoskeletal System		\$36,186.53
123 - Compromised Infant, Level I		\$35,509.67
7 - Respiratory Conditions/Symptoms		\$32,163.75
58 - Coronary Artery Disease, Angina		\$31,238.39
108 - Inflammatory Disorders Of The Musculoskeletal System		\$30,809.22
58 - Coronary Artery Disease, Angina		\$29,882.42
113 - Wounds		\$29,436.79
8 - Airway Conditions		\$29,119.70
103 - Breast Disease		\$28,433.01
123 - Compromised Infant, Level I		\$27,926.66
91 - Prostate Disease		\$27,126.89
108 - Inflammatory Disorders Of The Musculoskeletal System		\$27,118.26
99 - Pregnancy And Delivery		\$27,021.95
90 - Renal And Upper Tract Tumors		\$25,604.13
121 - Psychiatric		\$25,510.34
<b>Total</b>		<b>\$1,257,254.62</b>
<b>Average Cost Per Large Claim</b>		<b>\$46,564.99</b>

**INSURE MONTANA**  
**Large Claims Analysis**

**Based on Total Paid Dollars Accumulating to Greater Than \$25,000 per Individual per Period**

<b>Large Claims per Individual - Previous Period</b>	<b>Coverage Term Date</b>	<b>Total Dollars</b>
<b>Primary Treatment Group</b>		
123 - Compromised Infant, Level I	No Longer Covered	\$290,333.39
123 - Compromised Infant, Level I	No Longer Covered	\$222,483.89
70 - Pancreatic Disease		\$190,147.82
103 - Breast Disease		\$155,631.54
123 - Compromised Infant, Level I		\$124,718.41
115 - Strains, Sprains, Upper Limbs		\$122,005.71
64 - Intra-Abdominal Conditions		\$82,627.67
103 - Breast Disease		\$74,254.22
58 - Coronary Artery Disease, Angina		\$65,228.12
109 - Back Disorders		\$56,233.99
121 - Psychiatric		\$49,461.74
52 - Arrhythmias		\$47,605.34
99 - Pregnancy And Delivery		\$34,384.35
109 - Back Disorders		\$32,065.83
108 - Inflammatory Disorders Of The Musculoskeletal System		\$30,921.09
63 - Inflammatory Diseases Of The Ugi Tract		\$30,614.81
104 - Systemic Infections		\$28,935.39
109 - Back Disorders		\$28,412.70
121 - Psychiatric		\$27,486.96
18 - Disorders Of Lipid Metabolism		\$27,482.33
9 - Thyroid Disorders		\$26,361.38
114 - Acquired Musculoskeletal Deformities	No Longer Covered	\$25,860.85
	<b>Total</b>	<b>\$1,773,257.53</b>
	<b>Average Cost Per Large Claim</b>	<b>\$80,602.62</b>

**INSURE MONTANA**  
Claims by Benefit

Current Period										PROV PAR CD	
DESCRIPTION	SERVICES	BILLED	COVERED	DEDUCT	APPLIED TO COPAY	PAID					
ACUPUNCTURE	22	\$ 795.00	\$ 709.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	PAR	
ALLERGY IMMUNOTHERAPY	407	\$ 10,223.02	\$ 7,911.59	\$ -	\$ 2,174.00	\$ 5,702.48				PAR	
ALLERGY TESTING	534	\$ 4,880.26	\$ 4,421.78	\$ -	\$ 1,153.00	\$ 3,269.80				PAR	
AMBULANCE	120	\$ 30,889.92	\$ 29,968.06	\$ 7,742.00	\$ 2,194.00	\$ 19,345.25				PAR	
ANESTHESIA	464	\$ 255,080.99	\$ 144,968.26	\$ (68.00)	\$ 20,573.00	\$ 118,221.20				NON PAR	
ANESTHESIA OFFICE	1	\$ 725.00	\$ 256.65	\$ 257.00	\$ -	\$ -				PAR	
ASST SURGEON	128	\$ 84,913.91	\$ 61,411.28	\$ 300.00	\$ 9,109.00	\$ 52,161.05				NON PAR	
ASST SURGEON	2	\$ 2,218.75	\$ 468.25	\$ 168.00	\$ -	\$ -				PAR	
ASST SURGEON	27	\$ 13,485.75	\$ 5,849.92	\$ -	\$ 993.00	\$ 3,965.25				NON PAR	
CARDIOVASCULAR	355	\$ 69,321.30	\$ 35,303.30	\$ 61.00	\$ 7,110.00	\$ 27,903.00				PAR	
CARDIOVASCULAR	1	\$ 55.00	\$ 45.22	\$ -	\$ -	\$ -				NON PAR	
CESAREAN DELIVERIES	30	\$ 52,838.01	\$ 38,893.10	\$ -	\$ 5,551.00	\$ 33,333.88				PAR	
CHIROPRACTIC	20	\$ 604.15	\$ 549.17	\$ -	\$ 139.00	\$ 409.26				PAR	
CONSULTS	1	\$ 145.00	\$ 88.17	\$ -	\$ 35.00	\$ 52.90				NON PAR	
CONSULTS	188	\$ 45,522.27	\$ 37,747.85	\$ -	\$ 4,962.00	\$ 32,747.04				PAR	
Critical Care Visits	6	\$ 2,029.00	\$ 1,276.89	\$ -	\$ 131.00	\$ 1,146.78				PAR	
DENTAL PROVIDERS	3992	\$ 413,513.39	\$ 275,089.57	\$ -	\$ 16,039.00	\$ 131,599.54				NON PAR	
DENTAL PROVIDERS	2640	\$ 267,740.97	\$ 209,145.88	\$ 1,162.00	\$ 15,328.00	\$ 111,326.86				PAR	
DIAGNOSTIC TESTING	648	\$ 108,716.33	\$ 71,774.24	\$ 873.00	\$ 12,527.00	\$ 53,219.57				PAR	
DIAGNOSTIC TESTING	13	\$ 507.00	\$ 452.37	\$ -	\$ -	\$ -				NON PAR	
DME	334	\$ 48,422.80	\$ 36,134.60	\$ -	\$ 7,720.00	\$ 22,880.30				PAR	
DME	11	\$ 570.00	\$ 546.67	\$ -	\$ 100.00	\$ 254.20				NON PAR	
ER VISITS	836	\$ 100,598.31	\$ 72,823.14	\$ 17,585.00	\$ 10,787.00	\$ 42,518.72				PAR	
ER VISITS	2	\$ 79.72	\$ 79.72	\$ -	\$ -	\$ 79.72				NON PAR	
Glasses/Contacts	2	\$ 69.74	\$ 69.74	\$ -	\$ -	\$ -				NON PAR	
Glasses/Contacts	78	\$ 7,946.40	\$ 7,632.25	\$ -	\$ 191.00	\$ 572.25				PAR	
Hearing Exams	36	\$ 2,177.35	\$ 1,617.34	\$ -	\$ 385.00	\$ 1,314.38				PAR	
Home Visits	71	\$ 12,440.00	\$ 7,914.00	\$ -	\$ 912.00	\$ 7,012.00				PAR	
Hosp In	2553	\$ 2,017,395.56	\$ 1,585,398.72	\$ 76,525.00	\$ 110,857.00	\$ 1,234,360.72				PAR	
Hosp Out	7742	\$ 1,232,910.80	\$ 1,076,510.05	\$ 277,854.00	\$ 96,569.00	\$ 659,031.23				PAR	
Hosp Out	6	\$ 413.39	\$ 413.39	\$ -	\$ -	\$ -				NON PAR	
Hospital Visits	417	\$ 77,198.78	\$ 59,870.27	\$ -	\$ 7,785.00	\$ 45,850.34				PAR	
Hospital Visits	3	\$ 875.00	\$ 449.12	\$ -	\$ -	\$ 449.12				NON PAR	
Immunizations	1312	\$ 109,971.09	\$ 81,078.71	\$ 32.00	\$ 19,321.00	\$ 61,794.14				PAR	

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**INSURE MONTANA**  
Claims by Benefit

DESCRIPTION		SERVICES		BILLED		COVERED		APPLIED TO DEDUCT		PAID COPAY		PROV PAR CD	
IMMUNIZATIONS	6	\$	347.00	\$	243.81	\$	-	\$	91.00	\$	154.02	NON PAR	
MAMMOGRAPHY SCREENING	381	\$	30,456.93	\$	26,952.90	\$	-	\$	5,583.00	\$	21,366.71	PAR	
NON-DELIVERIES	21	\$	4,788.69	\$	2,534.36	\$	-	\$	778.00	\$	1,719.92	PAR	
NORMAL DELIVERIES	32	\$	76,411.57	\$	64,661.26	\$	-	\$	11,995.00	\$	52,665.11	PAR	
NURSE CHARGES	32	\$	13,272.94	\$	13,229.80	\$	-	\$	-	\$	11,268.94	PAR	
OFFICE SURGERY	8	\$	4,971.86	\$	2,312.14	\$	204.00	\$	199.00	\$	1,909.24	NON PAR	
OFFICE SURGERY	1373	\$	208,349.05	\$	152,850.98	\$	-	\$	37,074.00	\$	113,249.55	PAR	
OFFICE VISITS	98	\$	6,395.88	\$	5,258.02	\$	1,763.00	\$	549.00	\$	2,766.20	NON PAR	
OFFICE VISITS	4722	\$	485,741.91	\$	433,995.91	\$	120.00	\$	38,277.00	\$	385,860.73	PAR	
OP PSYCH/ALC/DRUG	11	\$	1,510.00	\$	1,212.49	\$	279.00	\$	38.00	\$	654.38	NON PAR	
OP PSYCH/ALC/DRUG	1343	\$	153,459.94	\$	137,839.25	\$	902.00	\$	34,077.00	\$	100,462.62	PAR	
OP SURGICAL CENTER	1	\$	10.00	\$	3.84	\$	4.00	\$	-	\$	-	NON PAR	
OP SURGICAL CENTER	780	\$	536,332.65	\$	280,060.74	\$	(40.00)	\$	50,302.00	\$	204,627.12	PAR	
PAP SMEAR	93	\$	3,073.92	\$	2,590.95	\$	1,070.00	\$	112.00	\$	318.04	PAR	
PATHOLOGY IP	288	\$	11,391.50	\$	7,375.97	\$	-	\$	772.00	\$	5,511.81	PAR	
PATHOLOGY OFFICE	43	\$	1,195.35	\$	814.00	\$	21.00	\$	180.00	\$	403.34	NON PAR	
PATHOLOGY OFFICE	3120	\$	155,862.97	\$	92,304.76	\$	177.00	\$	22,960.00	\$	67,662.20	PAR	
PATHOLOGY OP	79	\$	3,379.05	\$	1,674.87	\$	68.00	\$	200.00	\$	1,085.87	NON PAR	
PATHOLOGY OP	5414	\$	261,030.37	\$	187,199.08	\$	1,302.00	\$	33,018.00	\$	146,529.87	PAR	
PHYSICAL EXAMS	372	\$	58,806.37	\$	50,095.11	\$	-	\$	13,333.00	\$	35,866.48	PAR	
PHYSICAL EXAMS	1	\$	209.00	\$	115.86	\$	-	\$	29.00	\$	86.90	NON PAR	
PHYSICAL MEDICINE	306	\$	9,604.70	\$	7,600.65	\$	1,007.00	\$	1,459.00	\$	4,376.17	NON PAR	
PHYSICAL MEDICINE	5002	\$	200,741.90	\$	177,402.81	\$	109.00	\$	42,583.00	\$	122,063.89	PAR	
PRESCRIPTION DRUGS	283	\$	110,680.57	\$	85,272.47	\$	14.00	\$	7,389.00	\$	71,845.90	PAR	
PRESCRIPTION DRUGS	3	\$	66.17	\$	56.14	\$	-	\$	7.00	\$	20.51	NON PAR	
PROSTHETICS/ORTHOTICS	154	\$	258,448.10	\$	122,738.59	\$	-	\$	15,916.00	\$	88,877.50	PAR	
PRIMARY SURGEON	72	\$	51,808.90	\$	31,190.20	\$	-	\$	509.00	\$	30,680.64	PAR	
PRIVATE DUTY/NURSING	120	\$	18,574.60	\$	15,627.90	\$	-	\$	1,898.00	\$	7,907.97	PAR	
PROSTHETICS/ORTHOTICS	3	\$	381.90	\$	305.52	\$	18.00	\$	-	\$	-	NON PAR	
RADIOLOGY IP	184	\$	15,047.21	\$	7,543.63	\$	-	\$	846.00	\$	6,758.93	PAR	
RADIOLOGY OP	1153	\$	212,595.06	\$	130,603.29	\$	(353.00)	\$	28,821.00	\$	99,751.64	PAR	
RADIOLOGY OP	12	\$	3,943.00	\$	1,006.75	\$	-	\$	402.00	\$	605.44	NON PAR	
RADIOLOGY-OFFICE	6	\$	998.00	\$	822.31	\$	20.00	\$	20.00	\$	107.09	NON PAR	

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**INSURE MONTANA**  
Claims by Benefit

DESCRIPTION	SERVICES	Current Period				PAID	PROV PAR CD
		BILLED	COVERED	DEDUCT	APPLIED TO COPAY		
RADIOLOGY-OFFICE	898	\$ 299,079.33	\$ 189,663.89	\$ 82.00	\$ 37,131.00	\$ 150,553.46	PAR
SPEECH EXAMS	38	\$ 4,455.00	\$ 3,388.41	\$ -	\$ 670.00	\$ 2,061.27	PAR
SUPPLIES1	681	\$ 24,867.25	\$ 20,132.46	\$ 6,045.00	\$ 2,081.00	\$ 8,008.99	PAR
SUPPLIES1	52	\$ 1,720.98	\$ 1,440.09	\$ -	\$ 11.00	\$ 390.13	NON PAR
THERAPEUTIC INJECTIONS	2	\$ 56.10	\$ 46.12	\$ -	\$ -	\$ -	NON PAR
THERAPEUTIC INJECTIONS	3411	\$ 81,618.19	\$ 60,396.74	\$ 15.00	\$ 8,558.00	\$ 51,173.62	PAR
VISION EXAMS	7	\$ 313.00	\$ 313.00	\$ -	\$ -	\$ -	NON PAR
VISION EXAMS	268	\$ 22,554.88	\$ 20,886.49	\$ -	\$ 3,682.00	\$ 10,349.35	PAR
WELL BABY EXAMS	1	\$ 87.00	\$ 87.00	\$ -	\$ 22.00	\$ 65.25	NON PAR
WELL BABY EXAMS	257	\$ 28,049.36	\$ 26,379.26	\$ -	\$ 7,228.00	\$ 19,744.10	PAR
<b>TOTALS</b>	<b>54,133</b>	<b>\$ 8,337,962.11</b>	<b>\$ 6,223,098.38</b>	<b>\$ 395,318.00</b>	<b>\$ 761,445.00</b>	<b>\$ 4,500,594.13</b>	

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**INSURE MONTANA**  
Claims by Benefit

DESCRIPTION	SERVICES	Previous Period			APPLIED TO			PAID	PROV PAR CD
		BILLED	COVERED	DEDUCT	COPAY				
ACUPUNCTURE	4	\$ 122.00	\$ 108.84	\$ -	\$ -	\$ 1,798.00	\$ 8,334.26	\$ -	PAR
ALLERGY IMMUNOTHERAPY	454	\$ 11,535.00	\$ 10,138.63	\$ -	\$ -	\$ 709.00	\$ 3,199.50	\$ PAR	PAR
ALLERGY TESTING	685	\$ 5,492.50	\$ 4,640.83	\$ -	\$ -	\$ 1,041.00	\$ 40,768.34	\$ PAR	PAR
AMBULANCE	81	\$ 51,110.60	\$ 49,985.33	\$ 6,530.00	\$ 641.00	\$ 18.00	\$ 962.26	\$ NON PAR	NON PAR
ANESTHESIA	3	\$ 2,598.70	\$ 1,621.18	\$ -	\$ -	\$ 9,655.00	\$ 83,944.98	\$ PAR	PAR
ANESTHESIA	316	\$ 169,624.87	\$ 103,308.52	\$ 597.00	\$ 442.00	\$ 6,109.00	\$ 45,885.81	\$ PAR	PAR
ANESTHESIA OFFICE	118	\$ 73,539.21	\$ 55,052.22	\$ -	\$ -	\$ -	\$ 920.00	\$ NON PAR	NON PAR
ANESTHESIA OFFICE	2	\$ 1,471.54	\$ 920.00	\$ -	\$ -	\$ -	\$ 6,215.37	\$ PAR	PAR
ASST SURGEON	36	\$ 28,162.28	\$ 7,190.37	\$ -	\$ -	\$ 3,963.00	\$ 24,625.91	\$ PAR	PAR
CARDIOVASCULAR	289	\$ 73,638.25	\$ 29,843.92	\$ 31.00	\$ -	\$ 1,211.00	\$ 22,324.82	\$ PAR	PAR
CESAREAN DELIVERIES	14	\$ 34,051.00	\$ 23,535.62	\$ -	\$ -	\$ -	\$ -	\$ -	NON PAR
CHIROPRACTIC	1	\$ 12.00	\$ 12.00	\$ 12.00	\$ -	\$ 165.00	\$ 742.19	\$ PAR	PAR
CHIROPRACTIC	41	\$ 1,226.67	\$ 1,077.60	\$ -	\$ -	\$ -	\$ 341.60	\$ 341.60	NON PAR
CONSULTS	3	\$ 580.00	\$ 341.60	\$ -	\$ -	\$ 2,377.00	\$ 28,062.33	\$ PAR	PAR
CONSULTS	158	\$ 39,505.64	\$ 31,847.92	\$ -	\$ -	\$ 199.00	\$ 4,183.86	\$ PAR	PAR
CRITICAL CARE VISITS	27	\$ 7,084.25	\$ 5,598.30	\$ -	\$ -	\$ 14,320.00	\$ 117,218.13	\$ NON PAR	NON PAR
DENTAL PROVIDERS	3512	\$ 343,542.17	\$ 236,084.34	\$ 453.00	\$ -	\$ 11,802.00	\$ 91,307.70	\$ PAR	PAR
DENTAL PROVIDERS	2047	\$ 183,291.09	\$ 155,322.42	\$ -	\$ -	\$ 6,485.00	\$ 45,886.30	\$ PAR	PAR
DIAGNOSTIC TESTING	506	\$ 80,891.31	\$ 56,128.86	\$ 271.00	\$ 194.00	\$ -	\$ -	\$ -	NON PAR
DIAGNOSTIC TESTING	8	\$ 690.60	\$ 463.71	\$ -	\$ -	\$ 18.00	\$ 74.24	\$ NON PAR	NON PAR
DME	2	\$ 422.80	\$ 92.80	\$ -	\$ -	\$ 4,002.00	\$ 14,684.80	\$ PAR	PAR
DME	189	\$ 28,299.93	\$ 19,477.88	\$ 226.00	\$ -	\$ 7.00	\$ 245.23	\$ NON PAR	NON PAR
ER VISITS	7	\$ 1,034.25	\$ 530.55	\$ 278.00	\$ -	\$ 5,693.00	\$ 37,013.28	\$ PAR	PAR
ER VISITS	681	\$ 74,821.42	\$ 54,504.17	\$ 10,359.00	\$ -	\$ -	\$ 293.35	\$ PAR	PAR
EXTENDED CARE VISITS	3	\$ 363.00	\$ 293.35	\$ -	\$ -	\$ 68.00	\$ 272.00	\$ PAR	PAR
GLASSES/CONTACTS	40	\$ 4,468.11	\$ 4,368.53	\$ 4.00	\$ 3.00	\$ 348.00	\$ 6.29	\$ NON PAR	NON PAR
HEARING EXAMS	1	\$ 30.00	\$ 12.67	\$ -	\$ -	\$ 10.00	\$ 40.00	\$ PAR	PAR
HEARING EXAMS	39	\$ 2,045.89	\$ 1,673.75	\$ -	\$ -	\$ 184,127.00	\$ 1,178,168.24	\$ PAR	PAR
HOME VISITS	1	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ 50,615.00	\$ 823,272.94	\$ PAR	PAR
HOSP IN	3278	\$ 1,989,388.44	\$ 1,456,877.07	\$ 18,266.00	\$ 23,007.00	\$ 2,352.85	\$ 79,951.05	\$ PAR	PAR
HOSP OUT	6597	\$ 1,245,911.78	\$ 1,091,377.61	\$ -	\$ -	\$ 3,130.00	\$ 5,591.00	\$ 40,294.93	PAR
HOSPITAL VISITS	14	\$ 4,282.50	\$ 2,399.96	\$ -	\$ -	\$ -	\$ -	\$ -	PAR
HOSPITAL VISITS	467	\$ 131,154.48	\$ 100,135.84	\$ -	\$ -	\$ -	\$ -	\$ -	PAR
IMMUNIZATIONS	1070	\$ 57,449.76	\$ 45,941.87	\$ -	\$ -	\$ -	\$ -	\$ -	PAR

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**INSURE MONTANA**  
Claims by Benefit

DESCRIPTION	SERVICES	Previous Period			APPLIED TO			PAID	PROV PAR CD
		BILLED	COVERED	DEDUCT	COPAY				
IMMUNIZATIONS	2	\$ 52.00	\$ 38.93	\$ -	\$ -	\$ 1,612.00	\$ -	\$ 38.93	NON PAR
MAMMOGRAPHY SCREENING	244	\$ 14,146.11	\$ 11,646.06	\$ 132.00	\$ -	\$ -	\$ 9,733.92	\$ 9,733.92	PAR
MAMMOGRAPHY SCREENING	2	\$ 77.66	\$ 41.64	\$ 42.00	\$ -	\$ -	\$ -	\$ -	NON PAR
NON-DELIVERIES	1	\$ 995.00	\$ 264.74	\$ 265.00	\$ -	\$ 332.00	\$ 1,708.81	\$ -	NON PAR
NORMAL DELIVERIES	22	\$ 4,117.00	\$ 2,125.06	\$ -	\$ 2,688.00	\$ 25,379.82	\$ -	\$ 25,379.82	PAR
NURSE CHARGES	12	\$ 32,059.47	\$ 28,067.66	\$ -	\$ -	\$ 12,623.66	\$ -	\$ 12,623.66	PAR
OFFICE SURGERY	21	\$ 13,171.62	\$ 13,171.62	\$ -	\$ -	\$ -	\$ -	\$ -	NON PAR
OFFICE SURGERY	30	\$ 10,752.22	\$ 5,884.15	\$ 608.00	\$ 445.00	\$ 3,448.45	\$ 3,448.45	\$ 3,448.45	NON PAR
OFFICE SURGERY	1110	\$ 155,021.11	\$ 113,176.03	\$ -	\$ 19,530.00	\$ 87,294.61	\$ 87,294.61	\$ 87,294.61	PAR
OFFICE VISITS	40	\$ 4,044.20	\$ 3,188.17	\$ 1,895.00	\$ 101.00	\$ 1,194.49	\$ 1,194.49	\$ 1,194.49	NON PAR
OFFICE VISITS	3776	\$ 358,108.72	\$ 321,827.91	\$ 200.00	\$ 22,455.00	\$ 292,940.50	\$ 292,940.50	\$ 292,940.50	PAR
OP PSYCH/ALC/DRUG	27	\$ 2,810.00	\$ 2,335.44	\$ 1,259.00	\$ 214.00	\$ 862.97	\$ 862.97	\$ 862.97	NON PAR
OP PSYCH/ALC/DRUG	806	\$ 90,971.79	\$ 79,597.18	\$ 1,000.00	\$ 16,544.00	\$ 60,399.17	\$ 60,399.17	\$ 60,399.17	PAR
OP SURGICAL CENTER	2	\$ 3,358.00	\$ 1,609.14	\$ 157.00	\$ 346.00	\$ 1,106.89	\$ 1,106.89	\$ 1,106.89	NON PAR
OP SURGICAL CENTER	478	\$ 297,879.59	\$ 163,340.66	\$ 1,554.00	\$ 21,118.00	\$ 130,281.33	\$ 130,281.33	\$ 130,281.33	PAR
PAP SMEAR	62	\$ 1,877.45	\$ 1,576.12	\$ 627.00	\$ 73.00	\$ 246.05	\$ 246.05	\$ 246.05	PAR
PATHOLOGY IP	135	\$ 11,005.50	\$ 5,396.10	\$ -	\$ 128.00	\$ 4,144.97	\$ 4,144.97	\$ 4,144.97	PAR
PATHOLOGY OFFICE	29	\$ 1,178.90	\$ 744.14	\$ 322.00	\$ 9.00	\$ 200.32	\$ 200.32	\$ 200.32	NON PAR
PATHOLOGY OFFICE	2465	\$ 119,320.87	\$ 72,507.71	\$ -	\$ 13,967.00	\$ 57,929.87	\$ 57,929.87	\$ 57,929.87	PAR
PATHOLOGY OP	5	\$ 100.00	\$ 109.59	\$ (219.00)	\$ 62.00	\$ 247.10	\$ 247.10	\$ 247.10	NON PAR
PATHOLOGY OP	4587	\$ 247,937.31	\$ 176,264.83	\$ 9,307.00	\$ 11,233.00	\$ 130,231.47	\$ 130,231.47	\$ 130,231.47	PAR
PHYSICAL EXAMS	311	\$ 46,682.03	\$ 41,066.63	\$ -	\$ 8,880.00	\$ 31,847.31	\$ 31,847.31	\$ 31,847.31	PAR
PHYSICAL EXAMS	2	\$ 359.00	\$ 246.36	\$ 247.00	\$ -	\$ -	\$ -	\$ -	NON PAR
PHYSICAL MEDICINE	3070	\$ 121,097.01	\$ 106,346.26	\$ -	\$ 18,820.00	\$ 78,781.73	\$ 78,781.73	\$ 78,781.73	PAR
PHYSICAL MEDICINE	243	\$ 9,090.50	\$ 7,087.44	\$ 5,687.00	\$ 70.00	\$ 1,232.32	\$ 1,232.32	\$ 1,232.32	NON PAR
PRESCRIPTION DRUGS	173	\$ 56,244.72	\$ 45,081.05	\$ -	\$ 1,179.00	\$ 42,335.48	\$ 42,335.48	\$ 42,335.48	PAR
PRESCRIPTION DRUGS	11	\$ 299.96	\$ 243.57	\$ 94.00	\$ -	\$ -	\$ -	\$ -	NON PAR
PRIMARY SURGEON	1	\$ 215.00	\$ 210.21	\$ 121.00	\$ -	\$ 89.38	\$ 89.38	\$ 89.38	NON PAR
PRIMARY SURGEON	106	\$ 191,914.68	\$ 79,360.09	\$ -	\$ 7,181.00	\$ 71,954.05	\$ 71,954.05	\$ 71,954.05	PAR
PRIVATE DUTY/NURSING	35	\$ 10,081.97	\$ 9,725.76	\$ -	\$ 154.00	\$ 8,958.81	\$ 8,958.81	\$ 8,958.81	PAR
PROSTHETICS/ORTHOTICS	92	\$ 13,592.00	\$ 11,936.01	\$ 50.00	\$ 1,721.00	\$ 8,287.78	\$ 8,287.78	\$ 8,287.78	PAR
PROSTHETICS/ORTHOTICS	3	\$ 339.00	\$ 305.32	\$ 265.00	\$ 12.00	\$ 28.00	\$ 28.00	\$ 28.00	NON PAR
RADIOLOGY IP	203	\$ 19,321.15	\$ 9,634.14	\$ -	\$ 660.00	\$ 8,135.25	\$ 8,135.25	\$ 8,135.25	PAR

Current Period: 01/01/2008 to 06/30/2008  
Previous Period: 01/01/2007 to 06/30/2007

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**INSURE MONTANA**  
Claims by Benefit

DESCRIPTION	Previous Period			APPLIED TO			PROV PAR CD	
	SERVICES	BILLED	COVERED	DEDUCT	COPAY	PAID		
RADIOLOGY OP	949	\$ 153,829.48	\$ 93,294.51	\$ 9,664.00	\$ 12,715.00	\$ 68,571.27	PAR	
RADIOLOGY OP	44	\$ 15,184.06	\$ 4,004.69	\$ 226.00	\$ 84.00	\$ 3,694.75	NON PAR	
RADIOLOGY-OFFICE	766	\$ 206,241.64	\$ 129,922.42	\$ -	\$ 21,774.00	\$ 107,183.28	PAR	
RADIOLOGY-OFFICE	7	\$ 1,195.70	\$ 452.01	\$ 415.00	\$ -	\$ 35.75	NON PAR	
SPEECH EXAMS	25	\$ 2,532.00	\$ 2,212.14	\$ -	\$ 311.00	\$ 1,823.36	PAR	
SUPPLIES1	14	\$ 522.30	\$ 316.24	\$ -	\$ 23.00	\$ 67.50	NON PAR	
SUPPLIES1	338	\$ 15,256.88	\$ 11,848.57	\$ 851.00	\$ 693.00	\$ 6,603.11	PAR	
THERAPEUTIC INJECTIONS	2566	\$ 95,183.49	\$ 68,596.20	\$ 653.00	\$ 3,789.00	\$ 62,795.93	PAR	
THERAPEUTIC INJECTIONS	2	\$ 18.00	\$ 5.09	\$ -	\$ 2.00	\$ 4.07	NON PAR	
VISION EXAMS	3	\$ 159.00	\$ 156.84	\$ -	\$ -	\$ -	NON PAR	
VISION EXAMS	194	\$ 15,884.79	\$ 14,473.28	\$ -	\$ 1,943.00	\$ 7,244.56	PAR	
WELL BABY EXAMS	199	\$ 21,777.72	\$ 20,965.80	\$ -	\$ 4,381.00	\$ 15,979.82	PAR	
<b>TOTALS</b>	<b>43907</b>	<b>\$ 7,013,898.64</b>	<b>\$ 5,211,361.77</b>	<b>\$ 257,853.00</b>	<b>\$ 348,127.00</b>	<b>\$ 4,048,501.17</b>		

Current Period: 01/01/2008 to 06/30/2008  
Previous Period: 01/01/2007 to 06/30/2007

Printed: 07/24/2008

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**INSURE MONTANA**  
Utilization by Major Diagnostic Category

MDC	Inpatient			Outpatient			Current Paid Amount	Previous Paid Amount	Percent Change	Current Paid Amount	Previous Paid Amount	Percent Change	Total Paid Amount	Previous Total Paid Amount	Percent Change
	Current Paid Amount	Previous Paid Amount	Percent Change	Current Paid Amount	Previous Paid Amount	Percent Change									
1 Nervous	\$ 21,686	\$ 20,241	7.14%	\$ 166,293	\$ 91,379	81.98%	\$ 187,979	\$ 111,620	68.41%						
2 Eye	\$ -	\$ 1,628	-100.00%	\$ 53,347	\$ 36,671	45.48%	\$ 53,347	\$ 38,298	39.29%						
3 Ear, Nose, Mouth, & Throat	\$ 93,546	\$ 131	71472.73%	\$ 168,066	\$ 167,495	0.34%	\$ 261,611	\$ 167,625	56.07%						
4 Respiratory	\$ 67,206	\$ 20,373	229.87%	\$ 69,696	\$ 50,444	38.17%	\$ 136,902	\$ 70,817	93.32%						
5 Circulatory	\$ 204,050	\$ 106,948	90.79%	\$ 148,643	\$ 176,150	-15.62%	\$ 352,693	\$ 283,098	24.58%						
6 Digestive	\$ 112,664	\$ 147,897	-23.82%	\$ 246,344	\$ 255,728	-3.67%	\$ 359,009	\$ 403,625	-11.05%						
7 Liver, Pancreas	\$ 42,376	\$ 1,138	3622.29%	\$ 54,378	\$ 191,021	-71.53%	\$ 96,754	\$ 192,160	-49.65%						
8 Musculoskeletal	\$ 290,601	\$ 261,839	10.98%	\$ 605,044	\$ 366,636	65.03%	\$ 895,645	\$ 628,475	42.51%						
9 Skin, Breast	\$ 3,407	\$ 55,533	-93.87%	\$ 227,506	\$ 263,362	-13.61%	\$ 230,913	\$ 318,895	-27.59%						
10 Metabolic	\$ 4,622	\$ 41,545	-88.87%	\$ 57,901	\$ 43,089	34.38%	\$ 62,523	\$ 84,633	-26.12%						
11 Kidney	\$ 28,460	\$ 3,764	656,18%	\$ 67,953	\$ 41,776	62.66%	\$ 96,413	\$ 45,540	111.71%						
12 Male Reproductive	\$ 917	\$ 1,735	-47.14%	\$ 58,411	\$ 33,963	71.98%	\$ 59,328	\$ 35,698	66.19%						
13 Female Reproductive	\$ 102,996	\$ 74,305	38.61%	\$ 108,800	\$ 69,616	56.29%	\$ 211,796	\$ 143,921	47.16%						
14 Pregnancy, Childbirth	\$ 244,460	\$ 157,366	55.34%	\$ 31,102	\$ 21,840	42.41%	\$ 275,562	\$ 179,206	53.77%						
15 Newborns	\$ 176,166	\$ 516,604	-65.90%	\$ 37,359	\$ 41,758	-10.53%	\$ 213,525	\$ 558,361	-61.76%						
16 Blood	\$ -	\$ 30,410	-100.00%	\$ 7,977	\$ 15,595	-48.85%	\$ 7,977	\$ 46,004	-82.66%						
17 Spine, Bone Marrow	\$ 48,437	\$ 2,624	1746.27%	\$ 22,099	\$ 15,067	46.67%	\$ 70,537	\$ 17,691	298.72%						
18 Infections	\$ 4,384	\$ 17,430	-74.85%	\$ 21,512	\$ 46,077	-53.31%	\$ 25,896	\$ 63,507	-59.22%						
19 Mental	\$ 55,302	\$ 19,990	176.65%	\$ 138,160	\$ 127,762	8.14%	\$ 193,462	\$ 147,751	30.94%						
20 Alcohol/Drug Abuse	\$ 17,474	\$ 5,619	210.98%	\$ 4,345	\$ 9,011	-51.78%	\$ 21,819	\$ 14,630	49.15%						
21 Injuries, Poisoning	\$ 46,954	\$ 17,450	169.08%	\$ 43,211	\$ 12,322	250.69%	\$ 90,164	\$ 29,771	202.86%						
22 Burns	\$ -	\$ n/a	n/a	\$ 123	\$ 201	-38.48%	\$ 123	\$ 201	-38.48%						
23 Health Status	\$ 23,003	\$ 2,866	702.69%	\$ 221,736	\$ 179,520	23.52%	\$ 244,739	\$ 182,386	34.19%						
Other	\$ 15,858	\$ 15,336	3.40%	\$ 336,016	\$ 269,251	24.80%	\$ 351,874	\$ 284,587	23.64%						
<b>Totals</b>	<b>\$ 1,604,569</b>	<b>\$ 1,522,769</b>	<b>5.37%</b>	<b>\$ 2,896,025</b>	<b>\$ 2,525,732</b>	<b>14.66%</b>	<b>\$ 4,500,594</b>	<b>\$ 4,048,501</b>	<b>11.17%</b>						

**INSURE MONTANA**  
Inpatient Utilization by Principal Disease Category

		Current Period						Previous Period					
Rank	Principal Disease Category	Admits	Admits Per 1000	Days	Days Per 1000	Average Length of Stay	Total Paid	Admits	Admits Per 1000	Days	Days Per 1000	Average Length of Stay	Total Paid
1	1454 Osteoarthritis	12	5.87	27	13.21	2.25	\$ 288,856	419	1.96	46.00	46.00	\$ 419,122	\$ 104,780.50
2	1102 Delivery, Cesarean Section	15	7.34	40	19.57	2.67	\$ 133,614	115	4.40	64.60	14.67	\$ 115,629	\$ 12,847.67
3	1101 Vaginal Delivery	24	11.74	40	19.57	1.67	\$ 111,928	113	4.49	25.00	25.00	\$ 90,680	\$ 3,340.35
4	834 Coronary Artery Disease (Without Prior Cabg)	3	1.47	8	3.91	2.67	\$ 98,231	123	1.40	25.00	25.00	\$ 98,231	\$ 2,798.20
5	418 Nasopharyngeal Carcinoma	1	0.49	25	12.23	3.00	\$ 84,659	9	4.40	27	13.21	\$ 90,680	\$ 12,278.88
6	1503 Premature Infant	9	4.40	27	13.21	6.00	\$ 77,261	1	0.49	6	2.94	\$ 77,261	\$ 3,627.20
7	807 Rheumatic Fever	1	0.49	6	2.94	4.00	\$ 72,289	2	0.98	8	3.91	\$ 72,289	\$ 3,135.52
8	212 Trauma To Spine And Spinal Cord	2	0.98	8	3.91	4.00	\$ 58,899	1	0.49	45	22.02	\$ 44,654	\$ 12,876.83
9	624 Cancer Of The Colon And Rectum	1	0.49	45	22.02	45.00	\$ 58,899	6	2.94	18	8.81	\$ 43,042	\$ 9,406.56
10	1504 Neonatal Distress	4	1.96	8	3.91	3.00	\$ 40,615	4	1.96	51	24.96	\$ 40,615	\$ 10,760.50
11	708 Cholecystitis And Cholelithiasis	4	1.96	8	3.91	2.00	\$ 39,458	4	1.96	51	12.75	\$ 39,458	\$ 5,380.25
12	241 Depression	4	1.96	8	3.91	1.75	\$ 35,018	4	1.96	5	2.45	\$ 35,018	\$ 4,796.37
13	616 Appendicitis	4	1.96	7	3.43	1.75	\$ 34,958	4	1.96	5	2.45	\$ 34,958	\$ 4,377.25
14	1675 Symptoms, Signs, Other Conditions	4	1.96	7	3.43	1.75	\$ 29,232	1	0.49	5	5.00	\$ 29,232	\$ 4,208.29
15	1464 Open Wound/Blunt Trauma To Abdomen Or Trunk	91	44.53	323	158.06	3.55	\$ 1,238,436	91	44.53	323	158.06	\$ 1,238,436	\$ 13,609.19
<b>Top 15 Totals</b>							<b>\$ 3,834.17</b>						

		Current Period						Previous Period						
Rank	Principal Disease Category	Admits	Admits Per 1000	Days	Days Per 1000	Average Length of Stay	Total Paid	Admits	Admits Per 1000	Days	Days Per 1000	Average Length of Stay	Total Paid	
1	1504 Neonatal Distress	4	1.96	184	90.04	46.00	\$ 419,122	115	4.40	64.60	14.67	\$ 115,629	\$ 12,847.67	
2	1503 Premature Infant	9	4.40	132	64.60	14.67	\$ 37,938	113	4.47	8	2.67	\$ 37,938	\$ 875.98	
3	1454 Osteoarthritis	3	1.47	51	24.96	6.38	\$ 98,466	123	1.40	51	7.34	\$ 12,308	\$ 14,226.75	
4	1102 Delivery, Cesarean Section	8	3.91	51	24.96	15.00	\$ 85,507	123	1.40	51	7.34	\$ 85,507	\$ 1,930.71	
5	1416 Dislocation Of The Knee	1	0.49	15	7.34	3.50	\$ 70,556	15	0.49	15	7.34	\$ 70,556	\$ 5,700.47	
6	1120 Cancer Of The Female Breast	2	0.98	7	3.43	1.88	\$ 48,039	15	0.98	2	0.98	\$ 47,917	\$ 10,079.43	
7	1101 Vaginal Delivery	8	3.91	15	7.34	2.00	\$ 47,917	1	0.49	2	0.98	\$ 47,917	\$ 3,202.60	
8	834 Coronary Artery Disease (Without Prior Cabg)	1	0.49	2	0.98	3.50	\$ 45,500	1	0.49	7	3.43	\$ 45,500	\$ 23,958.50	
9	628 Hiatal Hernia/Reflux Esophagitis	2	0.98	7	3.43	55.00	\$ 43,507	1	0.49	55	26.91	\$ 43,507	\$ 6,500.00	
10	245 Bipolar Disorder - Manic Episode	1	0.49	55	26.91	1.33	\$ 30,291	3	1.47	4	1.96	\$ 30,291	\$ 791.04	
11	1129 Dysfunctional Uterine Bleeding	3	1.47	4	1.96	2.33	\$ 29,742	3	1.47	7	3.43	\$ 29,742	\$ 7,572.75	
12	616 Appendicitis	8	3.91	5	2.45	5.00	\$ 28,154	1	0.49	1	0.49	\$ 28,154	\$ 4,248.86	
13	624 Cancer Of The Colon And Rectum	1	0.49	5	2.45	1.00	\$ 25,303	1	0.49	3	1.47	\$ 24,904	\$ 5,630.80	
14	1405 Herniated Intervertebral Disk	1	0.49	1	0.49	3.00	\$ 24,904	1	0.49	1	0.49	\$ 24,904	\$ 25,303.00	
15	1481 Bone Disorders, X Bone Development, Nec	48	23.49	496	242.72	10.33	<b>\$ 1,226,451</b>	<b>48</b>	<b>23.49</b>	<b>496</b>	<b>242.72</b>	<b>10.33</b>	<b>\$ 1,226,451</b>	<b>\$ 25,551.06</b>
<b>Top 15 Totals</b>							<b>\$ 2,472.68</b>							

**INSURE MONTANA**  
Inpatient Utilization for Top 15 Hospitals

		Current Period									
Rank	Hospital Name	Location	Admits	Days	Length of Stay	Hospital Charges	Charge per Admit	Charge per Day	Hospital Payments	Payments Per Admit	Payments Per Day
1	BENEFIS HEALTHCARE	GREAT FALLS, MT	16	92	5.75	\$ 302,682	\$ 18,917.63	\$ 3,290.02	\$ 235,730	\$ 14,733.13	\$ 2,562.28
2	KALISPELL REGIONAL HOS	KALISPELL, MT	15	62	4.13	\$ 301,735	\$ 20,119.00	\$ 4,867.50	\$ 248,071	\$ 16,538.07	\$ 4,001.15
3	BILLINGS CLINIC(HOSP)	BILLINGS, MT	17	57	3.35	\$ 168,167	\$ 9,892.18	\$ 2,950.30	\$ 111,838	\$ 6,557.71	\$ 1,962.07
4	BOZEMAN DEACONESS	BOZEMAN, MT	18	34	1.89	\$ 159,160	\$ 8,842.22	\$ 4,681.18	\$ 136,184	\$ 7,565.78	\$ 4,005.41
5	ST VINCENT HEALTHCARE	BILLINGS, MT	16	33	2.06	\$ 156,977	\$ 9,811.06	\$ 4,756.88	\$ 95,504	\$ 5,969.00	\$ 2,894.06
6	COMMUNITY MEDICAL CENT	MISSOULA, MT	13	32	2.46	\$ 181,296	\$ 13,945.85	\$ 5,665.50	\$ 59,621	\$ 4,586.23	\$ 1,863.16
7	ST PETERS HOSPITAL	HELENA, MT	12	20	1.67	\$ 79,512	\$ 6,626.00	\$ 3,975.60	\$ 61,801	\$ 5,150.08	\$ 3,090.05
8	NORTH VALLEY HOSPITAL	WHITEFISH, MT	15	24	1.60	\$ 60,778	\$ 4,051.87	\$ 2,532.42	\$ 39,284	\$ 2,618.93	\$ 1,636.83
9	ST JAMES COMMUNITY HOS	BUTTE, MT	6	15	2.50	\$ 130,109	\$ 21,684.83	\$ 8,673.93	\$ 78,474	\$ 13,079	\$ 5,231.60
10	HOLY ROSARY HEALTHCARE	MILES CITY, MT	6	19	3.17	\$ 28,944	\$ 4,824.00	\$ 1,523.37	\$ 23,809	\$ 3,968.17	\$ 1,253.11
11	OUT OF STATE PROVIDER		1	45	45.00	\$ 227,362	\$ 227,362.00	\$ 5,052.49	\$ 48,437	\$ 48,437.00	\$ 1,076.38
12	MARCUS DALY MEMORIAL	HAMILTON, MT	5	8	1.60	\$ 56,066	\$ 11,213.20	\$ 7,008.25	\$ 46,265	\$ 9,253.00	\$ 5,783.13
13	ST PATRICK HOSPITAL	MISSOULA, MT	3	6	2.00	\$ 69,546	\$ 23,182.00	\$ 11,591.00	\$ 39,533	\$ 13,177.67	\$ 6,588.83
14	GLENDIVE MED CENTER	GLENDIVE, MT	5	6	1.20	\$ 31,083	\$ 6,216.60	\$ 5,180.50	\$ 22,631	\$ 4,526.20	\$ 3,771.83
15	RIMROCK FOUNDATION	BILLINGS, MT	3	30	10.00	\$ 11,747	\$ 3,915.67	\$ 391.57	\$ 6,248	\$ 2,082.67	\$ 208.27
<b>Top 15 Totals</b>			<b>151</b>	<b>483</b>	<b>3.20</b>	<b>\$ 1,965,214</b>	<b>\$ 13,014.66</b>	<b>\$ 4,068.77</b>	<b>\$ 1,253,430</b>	<b>\$ 8,300.86</b>	<b>\$ 2,595.09</b>

		Previous Period									
Rank	Hospital Name	Location	Admits	Days	Length of Stay	Hospital Charges	Charge per Admit	Charge per Day	Hospital Payments	Payments Per Admit	Payments Per Day
1	HOLY ROSARY HEALTHCARE	MILES CITY, MT	9	215	23.89	\$ 713,306	\$ 79,256.22	\$ 3,317.70	\$ 405,659	\$ 45,073.22	\$ 1,886.79
2	ST VINCENT HEALTHCARE	BILLINGS, MT	18	152	8.44	\$ 504,565	\$ 28,030.83	\$ 3,319.44	\$ 225,772	\$ 12,542.89	\$ 1,485.34
3	BILLINGS CLINIC(HOSP)	BILLINGS, MT	12	54	4.50	\$ 425,174	\$ 35,431.17	\$ 7,873.59	\$ 196,947	\$ 16,412.25	\$ 3,647.17
4	KALISPELL REGIONAL HOS	KALISPELL, MT	11	32	2.91	\$ 79,527	\$ 7,229.73	\$ 2,485.22	\$ 65,329	\$ 5,939.00	\$ 2,041.53
5	BOZEMAN DEACONESS	BOZEMAN, MT	6	11	1.83	\$ 99,978	\$ 16,663.00	\$ 9,088.91	\$ 96,337	\$ 16,056.17	\$ 8,757.91
6	KBH FORMERLY RIVENDELL	BILLINGS, MT	1	55	55.00	\$ 42,350	\$ 42,350.00	\$ 770.00	\$ 42,350	\$ 42,350.00	\$ 770.00
7	BENEFIS HEALTHCARE	GREAT FALLS, MT	5	16	3.20	\$ 30,262	\$ 6,052.40	\$ 1,891.38	\$ 23,976	\$ 4,795.20	\$ 1,498.50
8	ST PETERS HOSPITAL	HELENA, MT	6	15	2.50	\$ 21,630	\$ 3,605.00	\$ 1,442.00	\$ 18,481	\$ 3,080.17	\$ 1,132.07
9	ST PATRICK HOSPITAL	MISSOULA, MT	4	9	2.25	\$ 55,007	\$ 13,751.75	\$ 6,111.89	\$ 43,017	\$ 10,754.25	\$ 4,779.67
10	GLENDIVE MED CENTER	GLENDIVE, MT	2	18	9.00	\$ 55,009	\$ 27,504.50	\$ 3,056.06	\$ 39,342	\$ 19,671.00	\$ 2,185.67
11	COMMUNITY MEDICAL CENT	MISSOULA, MT	4	6	1.50	\$ 33,099	\$ 8,274.75	\$ 5,516.50	\$ 21,550	\$ 5,387.50	\$ 3,591.67
12	NORTH VALLEY HOSPITAL	WHITEFISH, MT	3	9	3.00	\$ 19,771	\$ 6,590.33	\$ 2,196.78	\$ 15,221	\$ 5,073.67	\$ 1,691.22
13	CLARK FORK VALLEY (CLS	PLAINS, MT	3	6	2.00	\$ 22,988	\$ 7,662.67	\$ 3,831.33	\$ 16,041	\$ 5,347.00	\$ 2,673.50
14	ST JAMES COMMUNITY HOS	BUTTE, MT	2	5	2.50	\$ 29,525	\$ 14,762.50	\$ 5,905.00	\$ 20,146	\$ 10,073.00	\$ 4,029.20
15	OUT OF STATE PROVIDER		1	5	5.00	\$ 108,156	\$ 21,631.20	\$ 25,875	\$ 25,875	\$ 5,175.00	
<b>Top 15 Totals</b>			<b>87</b>	<b>608</b>	<b>6.99</b>	<b>\$ 2,240,337</b>	<b>\$ 25,751.00</b>	<b>\$ 3,684.76</b>	<b>\$ 1,256,043</b>	<b>\$ 14,437.28</b>	<b>\$ 2,065.86</b>

**INSURE MONTANA**  
Inpatient Utilization for Top 15 Physicians

Current Period									
Rank	Name	Physician Location	Admits	Days	Length of Stay	Physician Charges	Charge per Admit	Charge per Day	Payments Per Physician Payments
1	BURKE TIMOTHY F	MISSOULA, MT	4	8	2.00	\$ 9,441	\$ 2,366.25	\$ 1,180.13	\$ 7,977
2	RAUH J (CLOSED) R	MILES CITY, MT	3	9	3.00	\$ 7,648	\$ 2,549.33	\$ 849.78	\$ 5,560
3	OEHRMAN KARL M	KALISPELL, MT	1	25	25.00	\$ 11,940	\$ 11,940.00	\$ 477.60	\$ 5,372
4	GANNON DANIEL M	BOZEMAN, MT	3	7	2.33	\$ 21,158	\$ 7,052.67	\$ 3,022.57	\$ 5,956
5	SHODAIR HOSPITAL	HELENA, MT	1	39	39.00	\$ 2,690	\$ 68,900.00	\$ 68.97	\$ 1,790
6	NEUHOFF D (CLOSED) A	BILLINGS, MT	2	5	2.50	\$ 6,402	\$ 3,201.00	\$ 1,280.40	\$ 5,318
7	ALLMACHER DAVID H	MISSOULA, MT	2	5	2.50	\$ 7,860	\$ 3,930.00	\$ 1,572.00	\$ 3,798
8	FEIST JAMES R	BOZEMAN, MT	4	8	2.00	\$ 1,665	\$ 416.25	\$ 208.13	\$ 918
9	LONG CLIFFORD	GLENDALE, MT	2	3	1.50	\$ 5,160	\$ 2,580.00	\$ 1,720.00	\$ 4,393
10	BEACH D R	WHITEFISH, MT	2	4	2.00	\$ 6,542	\$ 3,271.00	\$ 1,635.50	\$ 3,264
11	GRMOJLEZ PAUL F	BILLINGS, MT	1	12	12.00	\$ 4,291	\$ 4,291.00	\$ 357.58	\$ 2,112
12	KENNEY SARAH R	GREAT FALLS, MT	2	7	3.50	\$ 2,421	\$ 1,210.50	\$ 345.86	\$ 1,703
13	GRAVES W (CLSD) G	GREAT FALLS, MT	1	6	6.00	\$ 5,955	\$ 5,955.00	\$ 992.50	\$ 3,699
14	MCCLAUGHLIN G(CLSD)	HELENA, MT	2	4	2.00	\$ 5,700	\$ 2,850.00	\$ 1,425.00	\$ 2,633
15	WILLIAMS CARLA M	HELENA, MT	2	3	1.50	\$ 6,344	\$ 3,172.00	\$ 2,114.67	\$ 3,076
<b>Top 15 Totals</b>			<b>32</b>	<b>483</b>	<b>15.09</b>	<b>\$ 105,217</b>	<b>\$ 3,288.03</b>	<b>\$ 217.84</b>	<b>\$ 57,569</b>
									<b>\$ 19,19</b>

Previous Period									
Rank	Name	Physician Location	Admits	Days	Length of Stay	Physician Charges	Charge per Admit	Charge per Day	Payments Per Physician Payments
1	STEVENS KATHLEEN	BILLINGS, MT	3	206	68.67	\$ 48,258	\$ 16,086.00	\$ 234.26	\$ 19,831
2	OUT OF STATE PROVIDER	BILLINGS, MT	2	95	47.50	\$ 12,846.50	\$ 270.45	\$ 10,711	\$ 5,355.50
3	CRAIG JOHN	BILLINGS, MT	2	21	10.50	\$ 10,691	\$ 5,345.50	\$ 509.10	\$ 3,234
4	OUT OF STATE PROVIDER	BUTTE, MT	1	5	5.00	\$ 28,775	\$ 5,755.00	\$ 5,755.00	\$ 23,550
5	KILLPACK JAMES H	HELENA, MT	1	55	55.00	\$ 1,890	\$ 1,890.00	\$ 34.36	\$ 1,033
6	MALANY ANDREW M	BOZEMAN, MT	2	5	2.50	\$ 5,700	\$ 2,850.00	\$ 1,140.00	\$ 4,951
7	SPETH STEVEN R	LIVINGSTON, MT	2	3	1.50	\$ 29,994	\$ 14,997.00	\$ 9,998.00	\$ 7,709
8	SEWELL JEFFR(CLSD)	GREAT FALLS, MT	2	5	2.50	\$ 5,892	\$ 2,946.00	\$ 1,178.40	\$ 2,982
9	MOZER MARK A	MISSOULA, MT	12	6.00	1.50	\$ 1,880	\$ 940.00	\$ 156.67	\$ 1,175
10	HARVEY G (CLSD)	BILLINGS, MT	3	1	3.00	\$ 5,234	\$ 2,617.00	\$ 1,744.67	\$ 4,087
11	RIZZOLO S (CLSD)	BILLINGS, MT	1	13	13.00	\$ 25,658	\$ 25,658.00	\$ 8,552.67	\$ 6,923
12	AMSTUTZ LARRY	WHITEFISH, MT	1	5	5.00	\$ 1,886	\$ 1,886.00	\$ 145.08	\$ 1,373
13	OUT OF STATE PROVIDER	BILLINGS, MT	1	6	6.00	\$ 6,113	\$ 6,113.00	\$ 1,222.60	\$ 2,513
14	JACKSON DAVID N	WHITEFISH, MT	1	4	4.00	\$ 3,256	\$ 3,256.00	\$ 542.67	\$ 2,016
15	BOWDEN MIRNA D		<b>24</b>	<b>608</b>	<b>25.33</b>	<b>\$ 204,642</b>	<b>\$ 8,526.75</b>	<b>\$ 336.58</b>	<b>\$ 94,901</b>
<b>Top 15 Totals</b>									<b>\$ 156.09</b>

**INSURE MONTANA**  
Utilization for Top 15 Inpatient Surgeries

		Current Period						Previous Period					
Rank	DRG	Admits	Admits Per 1000	Days	Days Per 1000	Total Paid	Average Length of Stay	Admits	Admits Per 1000	Days	Days Per 1000	Total Paid	Average Length of Stay
1	209 Major Joint and Limb Reattachment Procedures of Lower Extremity	8	3.91	20	9.79	\$ 234,796	2.50	8	3.15	96.315	\$ 29,349.50	\$ 11,739.80	
2	359 Uterine and Adnexa Procedure for Non-Malignancy w/o C.C.	12	5.87	15	7.34	\$ 58,899.00	1.25	12	3.15	8,026.25	\$ 6,421.00		
3	406 Malignant Disorders w Major Operating Room Procedure w C.C.	1	0.49	45	22.02	\$ 45,000	45.00	5	58.899	\$ 58,899.00			
4	116 Other Perm Cardiac-Pcmkr Implant/Auto Implant Cardiodefibrillator Lead/Gentr Proc	3	1.47	8	3.91	\$ 98,231	2.67	3	32.74	32.743.67	\$ 12,278.88		
5	482 Tracheostomy for Face, Mouth and Neck Diagnoses	1	0.49	25	12.23	\$ 90,680	25.00	5	90,680	\$ 90,680.00			
6	493 Laparoscopic Cholecystectomy w/o Common Duct Exploration w C.C.	3	1.47	6	2.94	\$ 33,186	2.00	3	11,062.00	\$ 5,311.00			
7	105 Cardiac Valve Procedures w/o Cardiac Catheterization	1	0.49	6	2.94	\$ 77,261	6.00	1	77.261.00	\$ 12,876.83			
8	443 Other Operating Room Procedures for Injuries w/o C.C.	2	0.98	6	2.94	\$ 34,755	3.00	2	17.377.50	\$ 5,792.50			
9	167 Appendectomy w/o Complicated Principal Diagnosis w/o C.C.	3	1.47	5	2.45	\$ 24,625	1.67	3	8,208.33	\$ 4,925.00			
10	497 Spinal Fusion w C.C.	1	0.49	5	2.45	\$ 64,054	5.00	1	64,054.00	\$ 12,810.80			
11	149 Major Small and Large Bowel Procedures w/o C.C.	1	0.49	12	5.87	\$ 20,671	1.20	1	20,671.00	\$ 1,722.58			
12	303 Kidney, Ureter and Major Bladder Procedures for Neoplasms	1	0.49	4	1.96	\$ 25,030	4.00	1	25,030.00	\$ 6,257.50			
13	499 Back & Neck Procedures except Spinal Fusion w C.C.	2	0.98	2	0.98	\$ 23,588	1.00	2	11,779.00	\$ 11,779.00			
14	148 Major Small and Large Bowel Procedures w C.C.	1	0.49	3	1.47	\$ 17,619	3.00	1	17,619.00	\$ 5,873.00			
15	63 Other Ear, Nose, Mouth and Throat Operating Room Procedures	1	0.49	3	1.47	\$ 16,047	3.00	1	16,047.00	\$ 5,349.00			
<b>Top 15 Totals</b>		<b>41</b>	<b>20.06</b>	<b>165</b>	<b>80.74</b>	<b>\$ 4.02</b>		<b>24</b>	<b>11.74</b>	<b>75</b>	<b>36.70</b>	<b>\$ 3.13</b>	<b>\$ 5,549.86</b>

		Current Period						Previous Period					
Rank	DRG	Admits	Admits Per 1000	Days	Days Per 1000	Total Paid	Average Length of Stay	Admits	Admits Per 1000	Days	Days Per 1000	Total Paid	Average Length of Stay
1	486 Other Operating Room Procedures for Multiple Significant Trauma	1	0.49	15	7.34	\$ 85,507	15.00	1	0.49	2.50	2.45	\$ 85,507.00	\$ 5,700.47
2	498 Spinal Fusion w/o C.C.	2	0.98	5	1.96	\$ 86,632	2.50	2	0.98	1.00	1.96	\$ 43,316.00	\$ 17,326.40
3	359 Uterine and Adnexa Procedure for Non-Malignancy w/o C.C.	4	1.96	4	1.96	\$ 39,153	4.00	3	1.96	3.00	2.94	\$ 9,788.25	\$ 9,788.25
4	209 Major Joint and Limb Reattachment Procedures of Lower Extremity	2	0.98	6	2.94	\$ 52,086	3.00	2	0.98	3.00	3.91	\$ 26,043.00	\$ 8,681.00
5	166 Appendectomy w/o Complicated Principal Diagnosis w C.C.	2	0.98	8	3.91	\$ 38,100	4.00	2	0.98	5.00	2.45	\$ 19,516.00	\$ 4,788.75
6	265 Skin Graft except for Skin Ulcer or Cellulitis w C.C.	1	0.49	5	2.45	\$ 55,712	5.00	1	0.49	5.00	5.87	\$ 55,712.00	\$ 11,142.40
7	358 Uterine and Adnexa Procedure for Non-Malignancy w/o C.C.	2	0.98	4	1.96	\$ 28,855	2.00	2	0.98	2.00	1.96	\$ 14,427.50	\$ 7,213.75
8	155 Stomach, Esophageal and Duodenal Procedures Age>17 w/o C.C.	2	0.98	4	1.96	\$ 26,480	2.00	2	0.98	2.00	1.96	\$ 13,240.00	\$ 6,620.00
9	167 Appendectomy w/o Complicated Principal Diagnosis w/o C.C.	2	0.98	4	1.96	\$ 19,586	2.00	2	0.98	2.00	2.45	\$ 9,793.00	\$ 4,896.50
10	156 Stomach, Esophageal and Duodenal Procedures Age 0-17	1	0.49	5	2.45	\$ 27,094	5.00	1	0.49	6	2.94	\$ 17,094.00	\$ 5,418.80
11	149 Major Small and Large Bowel Procedures w/o C.C.	1	0.49	6	2.94	\$ 17,919	6.00	1	0.49	2.00	0.98	\$ 17,919.00	\$ 2,986.50
12	116 Other Perm Cardiac Pcmkr Implant/Auto Implant Cardiodefibrillator Lead/Gentr Proc	1	0.49	4	1.96	\$ 23,662	4.00	1	0.49	2.00	0.98	\$ 23,958.50	\$ 5,920.50
13	75 Major Chest Procedures												
14	258 Total Mastectomy for Malignancy w/o C.C.	1	0.49	2	0.98	\$ 14,844	2.00	1	0.49	1.00	0.49	\$ 25,303.00	\$ 7,422.00
15	497 Spinal Fusion w C.C.	1	0.49	1	0.49	\$ 5,549.86	1.00	1	0.49	1.00	0.49	\$ 25,303.00	\$ 7,422.00
<b>Top 15 Totals</b>		<b>24</b>	<b>11.74</b>	<b>75</b>	<b>36.70</b>	<b>\$ 3.13</b>		<b>24</b>	<b>11.74</b>	<b>75</b>	<b>36.70</b>	<b>\$ 3.13</b>	<b>\$ 24,545.00</b>

**INSURE MONTANA**  
Outpatient Utilization by Service Type

Service Type	Current Period			Previous Period			Percent Change				
	Number of Visits	Visits Per 1000	Total Paid	Total Paid Per Visit	Number of Visits	Visits Per 1000	Total Paid	Total Paid Per Visit	Visits Per 1000	Total Paid	Total Paid Per Visit
1 Surgery	889	435.04	\$ 394,557	\$ 443.82	689	383.20	\$ 271,954	\$ 394.71	29.03%	13.53%	45.08%
20 Oral Surgery	149	72.91	\$ 34,200	\$ 229.53	143	79.53	\$ 26,936	\$ 188.37	-8.32%	26.86%	21.85%
30 Anesthesia	236	115.49	\$ 78,087	\$ 330.88	184	102.34	\$ 66,784	\$ 362.96	28.26%	12.85%	-8.84%
50 Physician Attendance	5,050	16	\$ 746,534	\$ 72.34	7,858	4,370.41	\$ 569,488	\$ 72.47	31.33%	15.55%	-0.18%
70 Nursing/Supportive Svcs	73	35.72	\$ 8,232	\$ 112.77	10	5.56	\$ 596	\$ 59.64	630.00%	542.30%	89.07%
75 Anc & Facility Svcs	329	161.00	\$ 199,247	\$ 605.62	289	160.73	\$ 198,036	\$ 685.25	13.84%	0.16%	-11.62%
76 Clinic	23	11.26	\$ 834	\$ 36.25	23	12.79	\$ 3,121	\$ 135.68	0.00%	-12.01%	-73.28%
77 Emergency Services	408	199.66	\$ 62,840	\$ 154.02	306	170.19	\$ 40,304	\$ 131.71	33.33%	17.32%	16.94%
78 Transportation	41	20.06	\$ 46,606	\$ 1,136.74	46	25.58	\$ 115,371	\$ 2,508.08	-10.87%	-21.58%	-54.68%
80 Supplies	635	310.74	\$ 160,067	\$ 252.07	509	283.09	\$ 121,320	\$ 238.35	24.75%	9.77%	31.94%
82 DME/Prosthetics	387	189.38	\$ 39,851	\$ 102.98	245	136.26	\$ 23,595	\$ 96.31	57.98%	38.98%	68.90%
83 Blood	1	0.49	\$ 620	\$ 619.75	-	-	\$ -	\$ -	n/a	n/a	n/a
85 Diagnostic Service	503	246.15	\$ 70,892	\$ 140.94	445	247.50	\$ 77,010	\$ 173.06	13.03%	-0.55%	-7.94%
86 Diagnostic Lab	3,384	1,655.98	\$ 182,660	\$ 53.98	2,730	1,518.35	\$ 154,137	\$ 56.46	23.98%	9.06%	-18.50%
87 Diagnostic Radiology	2,349	1,149.50	\$ 348,179	\$ 148.22	1,946	1,082.31	\$ 325,482	\$ 167.26	20.71%	6.21%	-11.38%
111 Chemotherapy	34	16.64	\$ 10,733	\$ 315.68	49	27.25	\$ 12,284	\$ 250.69	-30.61%	-35.85%	-12.62%
112 Radiotherapy/Radiation Therapy	43	21.04	\$ 43,339	\$ 1,007.88	44	24.47	\$ 109,608	\$ 2,491.08	-2.27%	-14.01%	-60.46%
113 Resp and Pulmonary Therapy	55	26.91	\$ 681	\$ 12.38	26	14.46	\$ 2,255	\$ 86.72	111.54%	86.12%	-85.73%
114 Occupational Therapy	18	8.81	\$ 975	\$ 54.18	10	5.56	\$ 941	\$ 94.07	80.00%	56.38%	-42.40%
115 Physical Therapy	1,499	733.55	\$ 77,430	\$ 937	521.13	47.777	\$ 50,99	\$ 59,988	40.76%	62.07%	1.31%
116 Speech and Language Pathology	44	21.53	\$ 2,231	\$ 50.71	28	15.57	\$ 2,408	\$ 86.01	57.14%	38.26%	-41.04%
125 Maternity/Obstetrics	17	8.32	\$ 8,312	\$ 488.95	6	3.34	\$ 839	\$ 139.88	183.33%	148.29%	249.55%
151 Dental	1,869	914.61	\$ 120,166	\$ 64.29	1,513	841.49	\$ 102,739	\$ 67.90	23.53%	8.69%	-5.32%
153 Dental Work/Extraction	1,036	506.97	\$ 87,943	\$ 84.89	902	501.67	\$ 78,797	\$ 87.36	14.86%	1.06%	-11.61%
155 Prescription Drugs	957	468.31	\$ 170,529	\$ 745	414.35	\$ 173,924	\$ 233.46	\$ 28,46%	13.02%	-1.95%	-2.83%
200 Other	14	6.85	\$ 278	\$ 19.83	9	5.01	\$ 25	\$ 2.77	55.56%	36.37%	614.69%
<b>Totals</b>	<b>25,313</b>	<b>12,387.08</b>	<b>\$ 2,896,025</b>	<b>\$ 114.41</b>	<b>19,632</b>	<b>\$ 10,952.17</b>	<b>\$ 2,525,732</b>	<b>\$ 128.26</b>	<b>28.54%</b>	<b>13.10%</b>	<b>-10.80%</b>

**INSURE MONTANA**  
**Utilization for Top 15 Outpatient Surgeries**

		Current Period				
Rank	Procedure Group	Services	Services Per 1000	Total Paid	Paid Per Service	
1	31 Venipuncture (Draw Blood)	1,628	796.67	\$ 29,257	\$ 17.97	
2	14 Musculoskeletal Surgery	298	145.83	\$ 139,260	\$ 467.32	
3	9 Skin & Breast Surgery	268	131.15	\$ 39,030	\$ 145.63	
4	48 Colonoscopy	114	55.79	\$ 25,896	\$ 227.16	
5	75 Nervous System Procedures	48	23.49	\$ 53,663	\$ 1,117.98	
6	49 Digestive Procedures	63	30.83	\$ 17,141	\$ 272.08	
7	65 Female Genital Procedure	72	35.23	\$ 12,769	\$ 177.35	
8	63 Laparascopy	48	23.49	\$ 13,840	\$ 288.33	
9	39 Surgical Cardiovascular Procedure	58	28.38	\$ 11,105	\$ 191.47	
10	85 Eye/Ocular Procedures	44	21.53	\$ 8,737	\$ 198.57	
11	5 Destruction, Facial Lesion	96	46.98	\$ 3,944	\$ 41.08	
12	59 Male Genital Procedures	36	17.62	\$ 9,050	\$ 251.39	
13	46 Upper GI Endoscopy	33	16.15	\$ 9,470	\$ 286.97	
14	7 Destruction Of Warts	58	28.38	\$ 5,035	\$ 86.81	
15	20 Respiratory Procedures	36	17.62	\$ 7,360	\$ 204.44	
<b>Top 15 Totals</b>		<b>2,900</b>	<b>1,419.13</b>	<b>\$ 385,557</b>	<b>\$ 132.95</b>	

		Previous Period				
Rank	Procedure Group	Services	Services Per 1000	Total Paid	Paid Per Service	
1	31 Venipuncture (Draw Blood)	1,303	637.63	\$ 28,608	\$ 21.96	
2	9 Skin & Breast Surgery	264	129.19	\$ 41,091	\$ 155.65	
3	14 Musculoskeletal Surgery	153	74.87	\$ 65,777	\$ 429.92	
4	48 Colonoscopy	73	35.72	\$ 16,552	\$ 226.74	
5	63 Laparascopy	46	22.51	\$ 20,345	\$ 442.28	
6	75 Nervous System Procedures	42	20.55	\$ 16,858	\$ 401.38	
7	49 Digestive Procedures	52	25.45	\$ 13,134	\$ 252.58	
8	39 Surgical Cardiovascular Procedure	64	31.32	\$ 9,224	\$ 144.13	
9	5 Destruction, Facial Lesion	133	65.08	\$ 3,300	\$ 24.81	
10	20 Respiratory Procedures	29	14.19	\$ 11,178	\$ 385.45	
11	85 Eye/Ocular Procedures	31	15.17	\$ 9,447	\$ 304.74	
12	55 Urinary Procedures	46	22.51	\$ 5,990	\$ 130.22	
13	11 Arthrocentesis, Large Joint	51	24.96	\$ 3,955	\$ 77.55	
14	46 Upper GI Endoscopy	33	16.15	\$ 5,877	\$ 178.09	
15	45 Hemic/Lymphatic Procedures	20	9.79	\$ 7,339	\$ 366.95	
<b>Top 15 Totals</b>		<b>2,340</b>	<b>1,301.45</b>	<b>\$ 258,675</b>	<b>\$ 110.54</b>	